

# **SNS COLLEGE OF PHARMACY AND HEALTH SCIENCES**



*Affiliated To The Tamil Nadu Dr. MGR Medical University, Chennai*

*Approved by Pharmacy Council of India, New Delhi.*

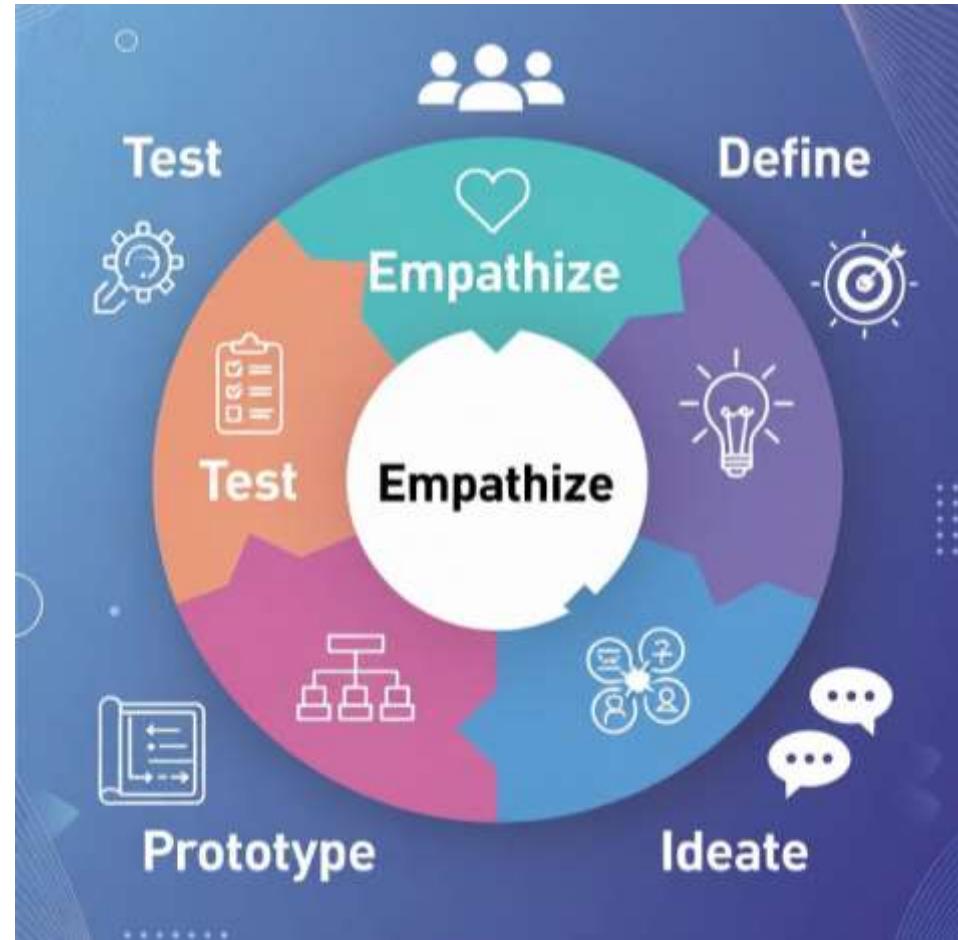
**Coimbatore -641035**

**COURSE NAME : PHARMACY PRACTICE (BP703T)**

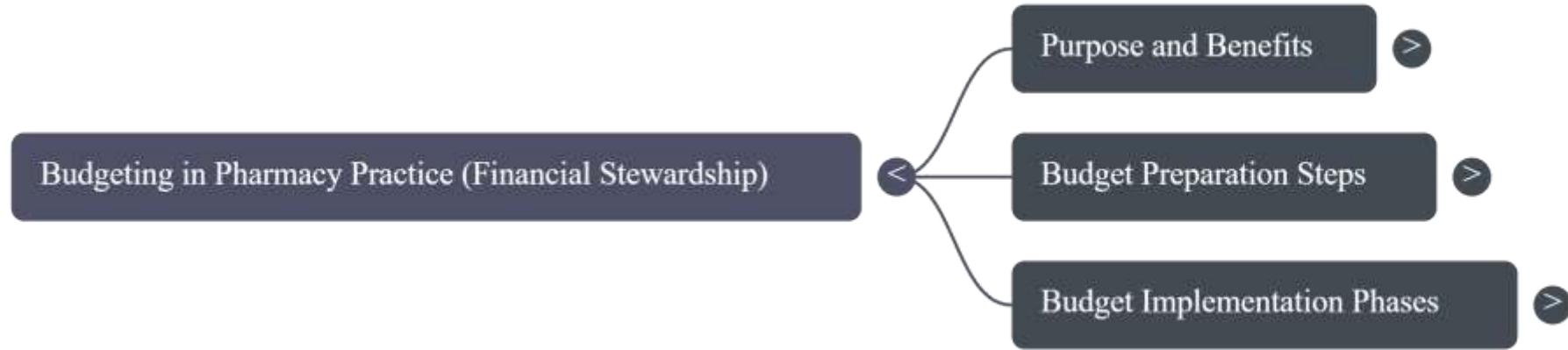
**VII SEM / IV YEAR**

**TOPIC 5 : BUDGET PREPARATION**

# DESIGN THINKING IN INFORMATION SERVICE



# MINDMAP



Empathize

# INTRODUCTION



## Budgeting Ensures:

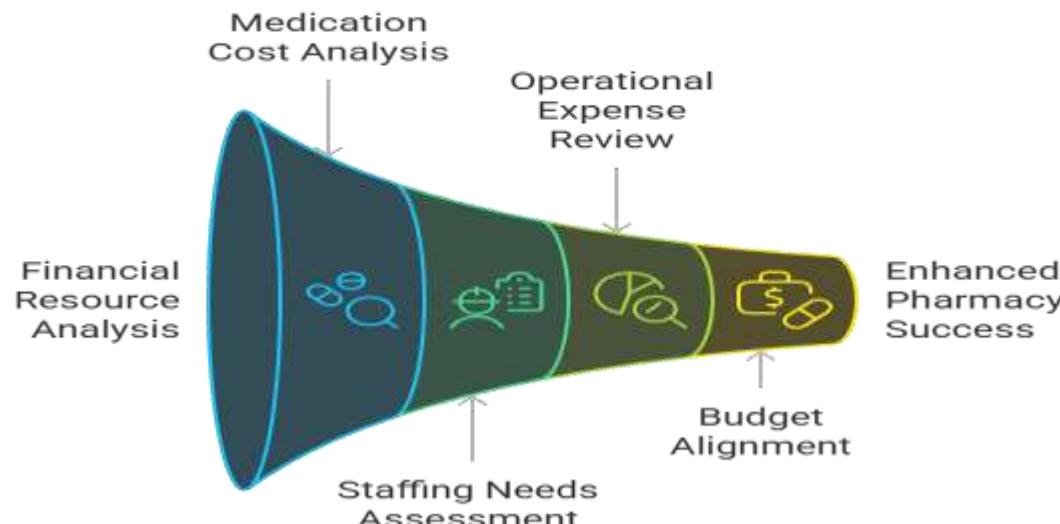
- Adequate Stock of Essential Medicines
- Financial Control of Pharmacy Operations

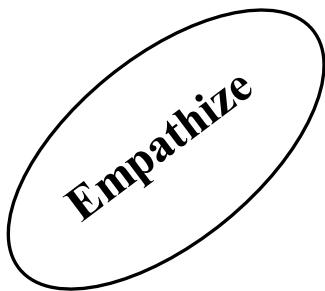


# BUDGET PREPARATION

Empathize

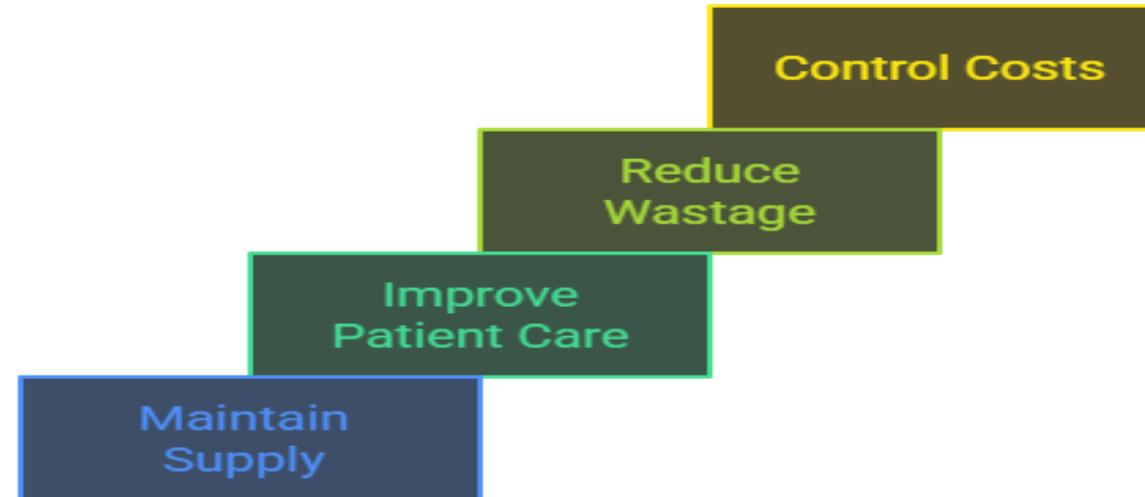
## Pharmacy Budget Preparation Process



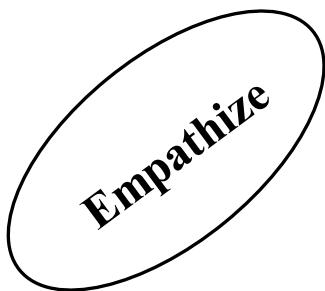


## STEPS IN BUDGET PREPARATION

### Achieving Pharmacy Excellence

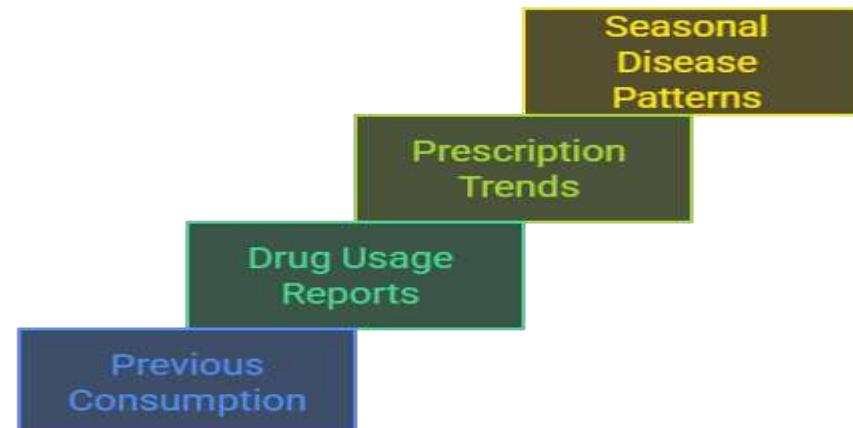


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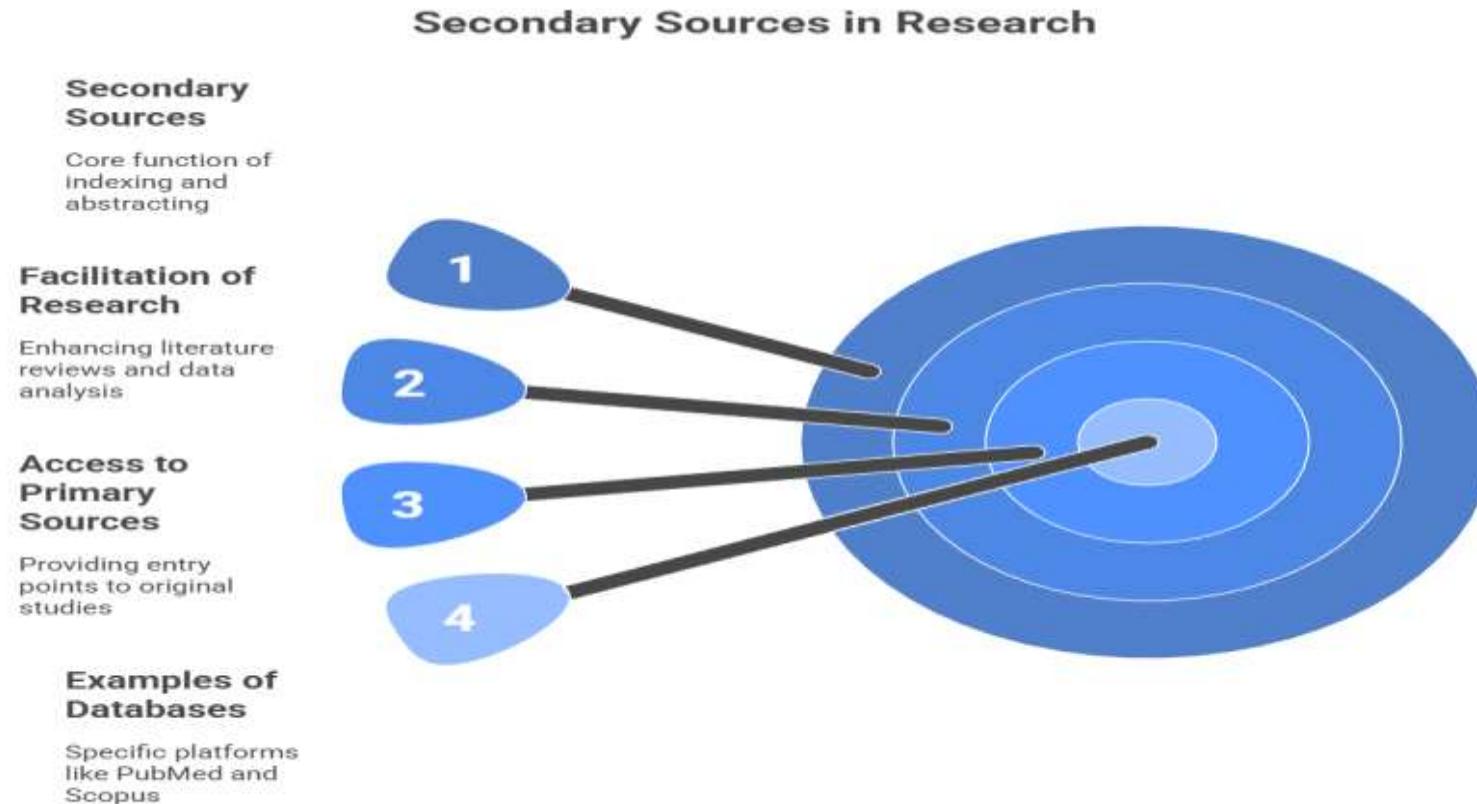
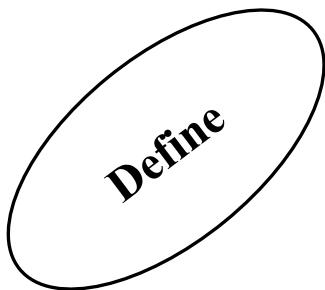
# CONSUMPTION PATTERN

## Gathering Essential Data



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# SECONDARY INFORMATION SERVICE

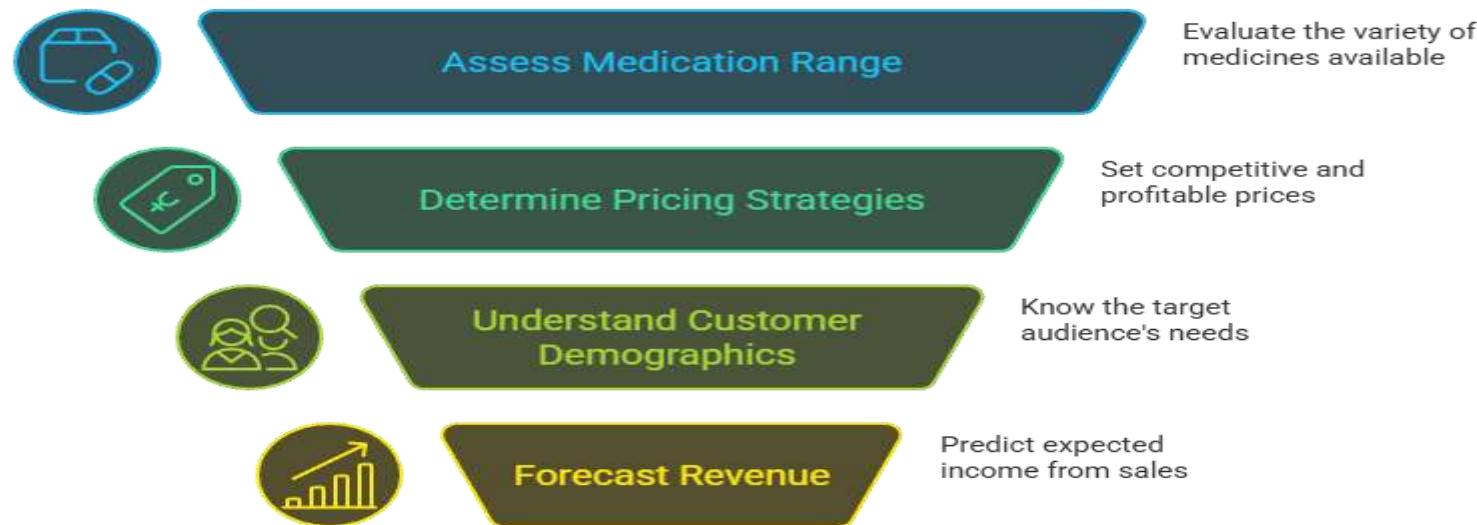


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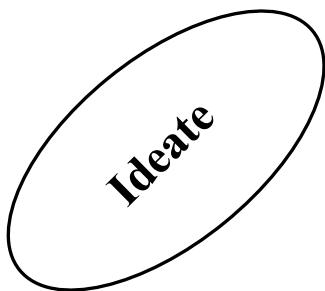
# ESTIMATE REVENUE

Define

## Revenue Estimation Process

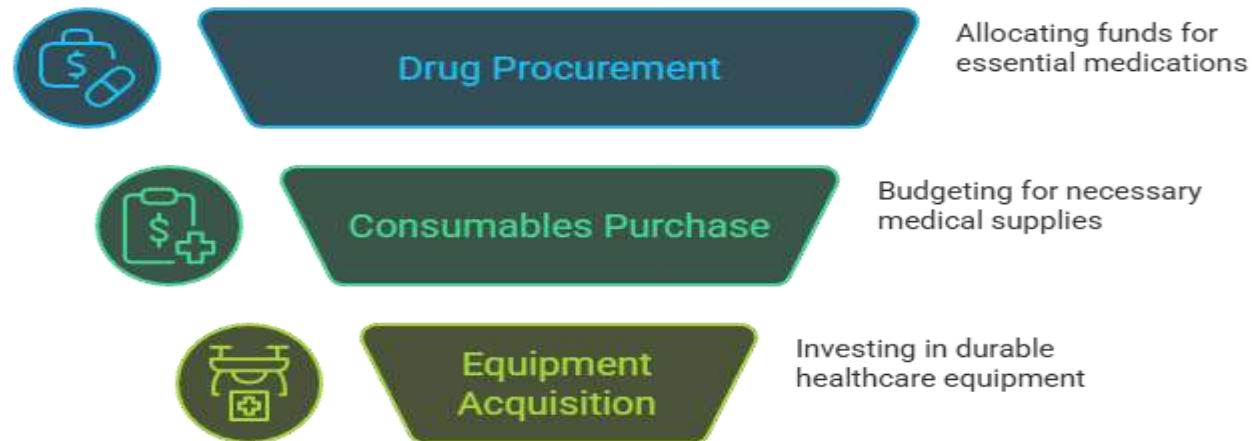


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# ESTIMATE EXPENDITURE

## Healthcare Expenditure Estimation



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# BUDGET IMPLEMENTATION

## Budget Implementation Cycle

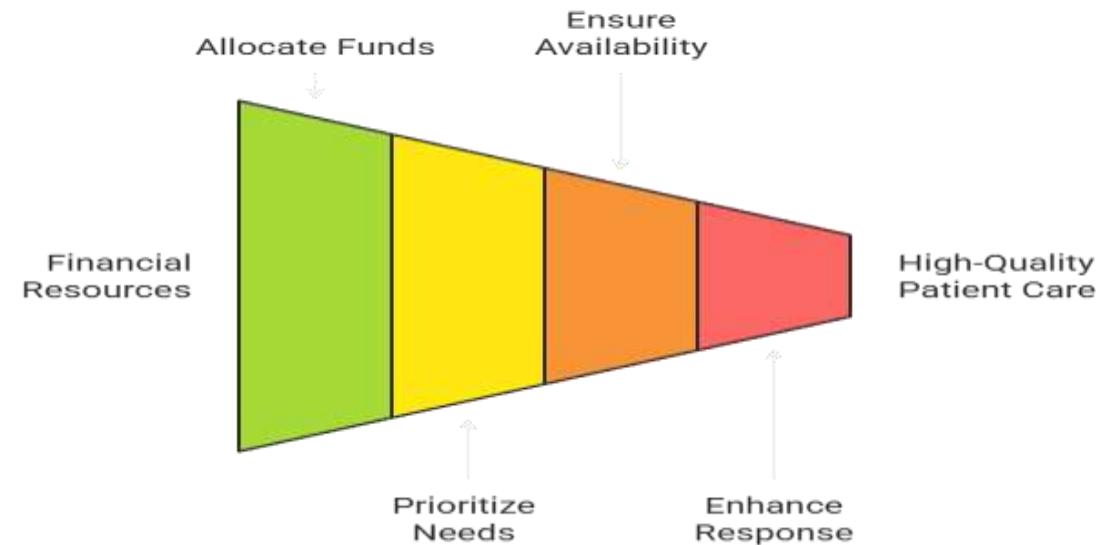


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Prototype

# STEPS IN BUDGET IMPLEMENTATION

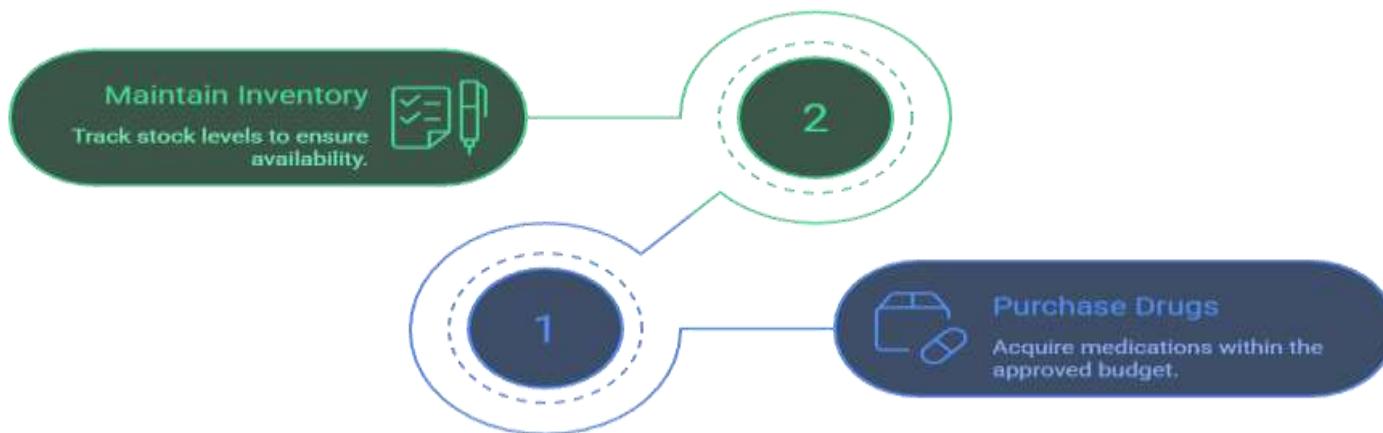
## Strategic Resource Allocation in Healthcare



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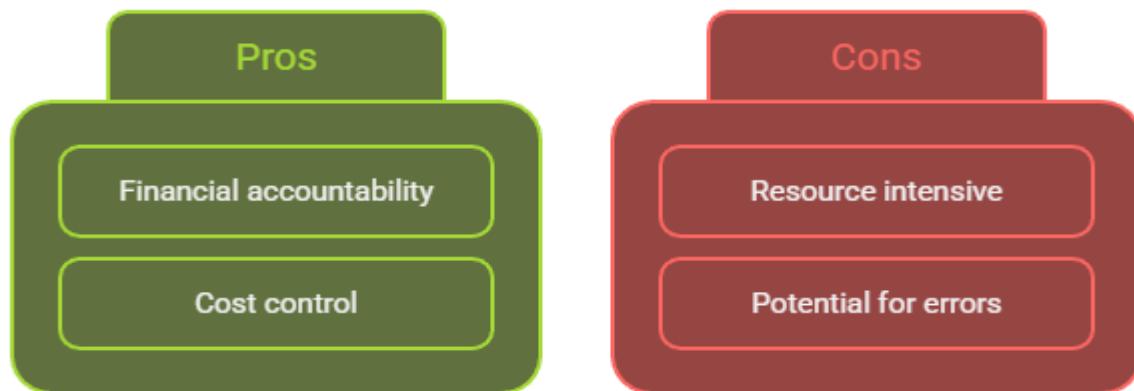
# BUDGET EXECUTION

## Achieving Effective Drug Management



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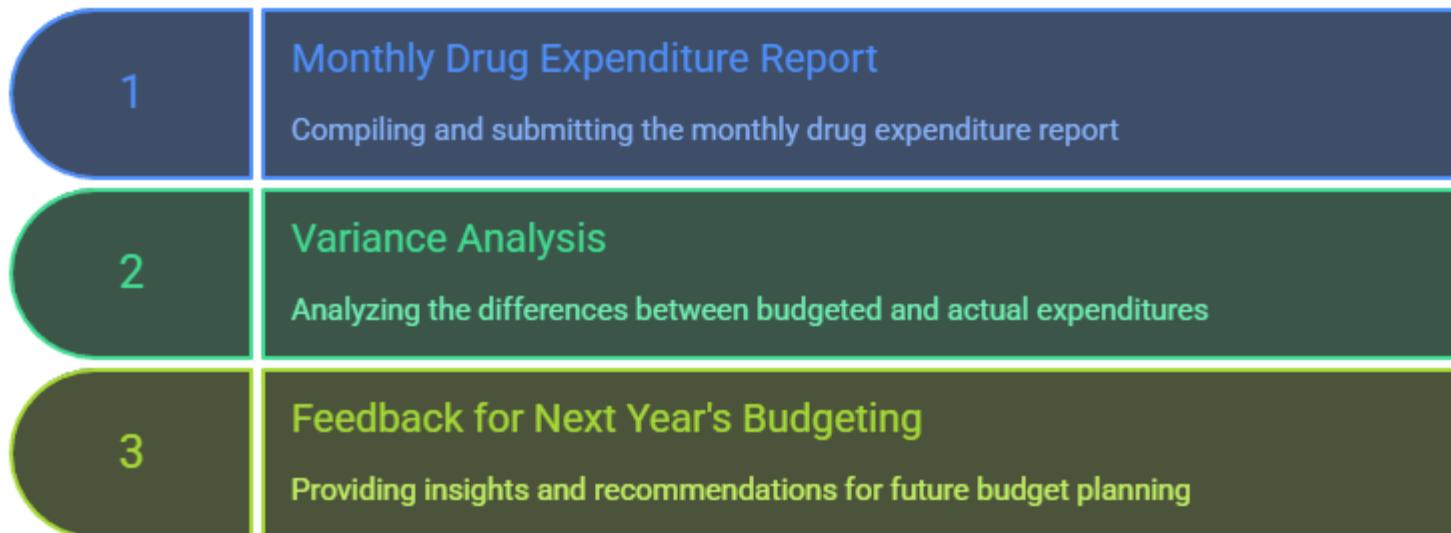
## Drug consumption monitoring



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# SUMMARY

## Financial Reporting Process



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## CLASS ASSESSMENTS

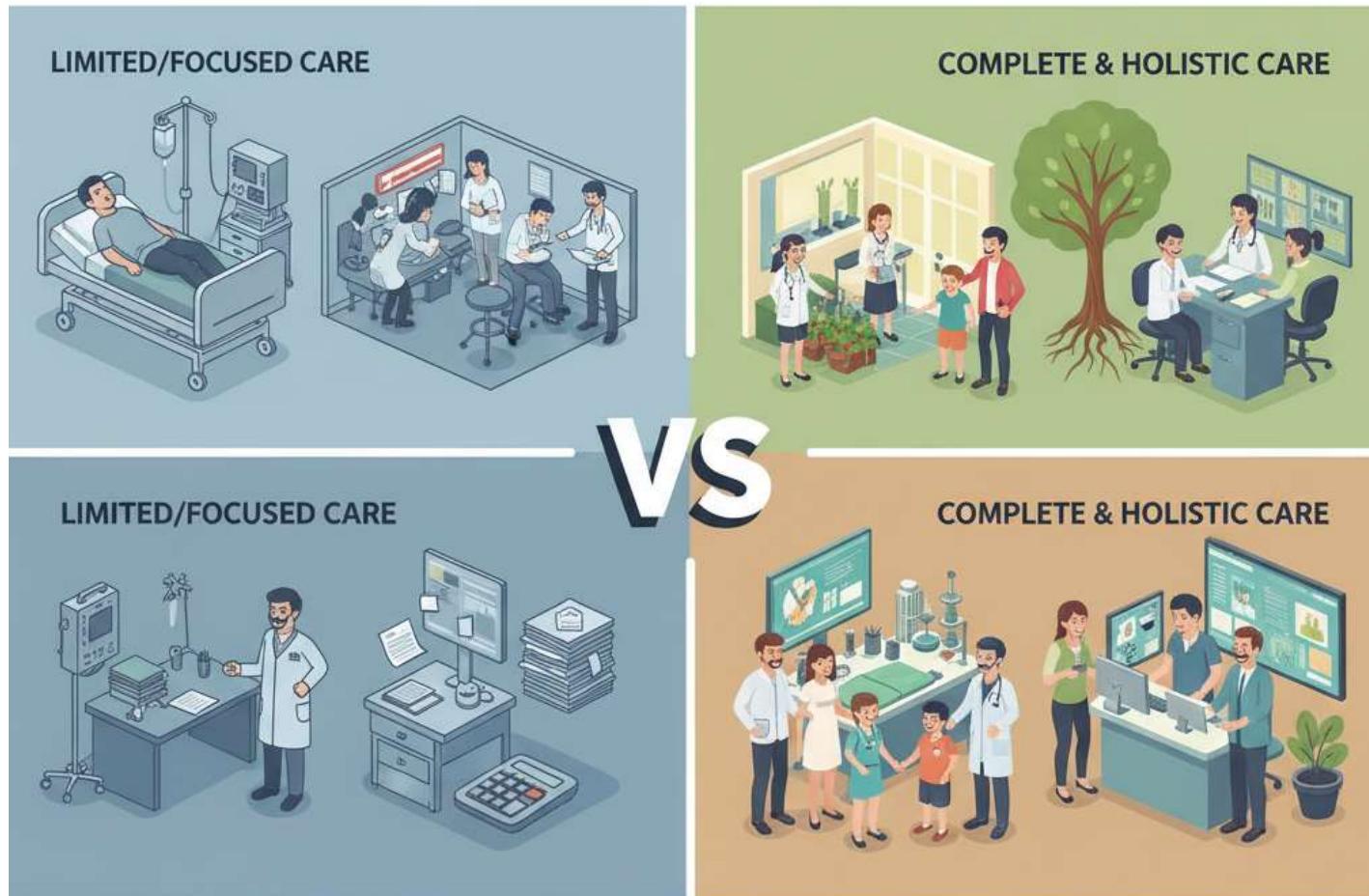
**1. Which of the following is the first step in budget preparation?**

- A. Budget approval
- B. Budget execution
- C. Forecasting income and expenditure
- D. Performance evaluation





# CLASS ASSESSMENTS





## CLASS ASSESSMENTS

**2. A budget that changes with the level of activity or workload is known as:**

- A. Fixed budget
- B. Flexible budget
- C. Zero-based budget
- D. Performance budget



a. Primary hospital



General check-ups, basic emergencies, preventative care, family medicine

b. Secondary hospital



General surgery, common illness, specialties, emergency room

c. Tertiary hospital



Advanced surgery, intensive care, rare diseases, research, medical education

VS

d. Specialty hospital



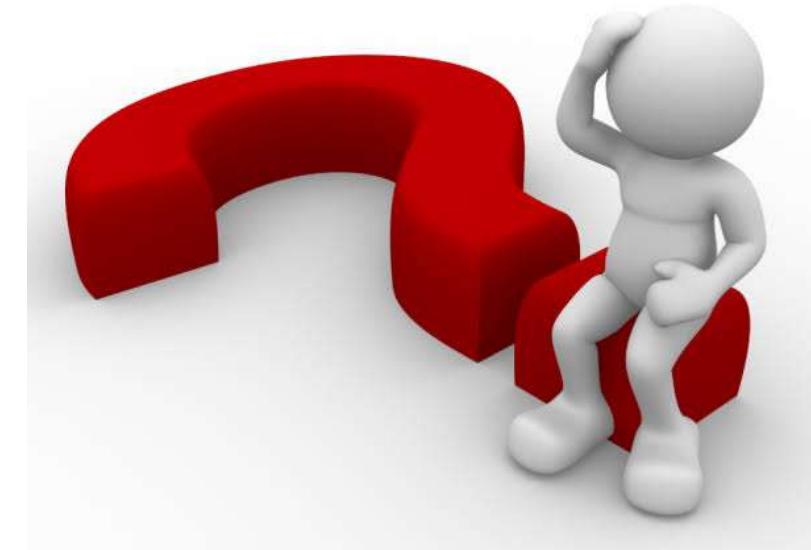
Specific medical focus (e.g., Cardiac, Cancer, Orthopedic), specialized treatments



## CLASS ASSESSMENTS

**3. Which stage of budget implementation involves releasing allocated funds to various departments?**

- A. Budget formulation
- B. Budget execution
- C. Budget evaluation
- D. Budget auditing





# CLASS ASSESSMENTS

## COMPUTERIZED DRUG INFORMATION SYSTEMS QUIZ

A) Micromedex



Comprehensive drug database,  
clinical support

b) Lexicomp



Drug interactions, dosing, patient  
education

C) UpToDate

VS

D) Pharmaopeia



Book of drug standards,  
quality, purity

Which of the following is NOT a computerized  
drug information system?



Answer: D



- A) Micromedex
- B) Lexicomp
- C) UpToDate
- D) Pharmaopeia

## REFERENCES

1. Merchant S.H. and Dr. J.S.Quadry. A textbook of hospital pharmacy, 4th ed. Ahmadabad: B.S. Shah Prakakshan; 2001.
2. Parthasarathi G, Karin Nyfort-Hansen, Milap C Nahata. A textbook of Clinical Pharmacy Practice- essential concepts and skills, 1st ed. Chennai: Orient Longman Private Limited; 2004.
3. William E. Hassan. Hospital pharmacy, 5th ed. Philadelphia: Lea & Febiger; 1986.
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Thank  
you!